

2021 / 2022



ANNUAL REPORT



December 31, 2022

**Paving the way
for a better
tomorrow.**



WHAT IS MEASURE L?

Measure L is the Transportation Ordinance and Expenditure Plan

approved by 71.95% of Stanislaus County voters on November 8, 2016. The measure raised the sales tax in Stanislaus County on April 1, 2017, by one-half cent for a total period of 25 years to improve local streets and roads, improve connectivity and reduce congestion.

Revenues are deposited into a special fund used solely for transportation improvement projects, improvements, and programs described in the Expenditure Plan approved by voters. These include, but are not limited to: **fixing potholes and maintaining streets; providing safe routes to schools; providing senior, veterans, and disabled with shuttle services, and improving safety and reducing traffic congestion** on roads of regional importance.

Measure L funding is used whenever possible to leverage future local, state, and federal grant opportunities. Funds are used for all phases of project implementation, including planning, environmental studies, permits, and design, right-of-way, construction capital and operations projects.

The Stanislaus Council of Governments (StanCOG) is the Local Transportation Authority for Stanislaus County and is responsible for the implementation of Measure L.



MEASURE L ANNUAL REPORT REQUIREMENT

The Measure L Ordinance requires that an annual report be prepared within 180 days of the end of the fiscal year identifying the actions and accomplishments of StanCOG in meeting the adopted Expenditure Plan. This annual report covers the period July 1, 2021 to June 30, 2022, also referred to as Fiscal Year 2021-2022.



“Stanislaus local roads first.”

- STANISLAUS COUNCIL
OF GOVERNMENTS

MEASURE L FINANCIAL SUMMARY

FISCAL YEAR
2021-2022

REVENUE

| | | |
|-------------------------------|----|------------|
| STANCOG ADMINISTRATION | \$ | 622,455 |
| LOCAL CONTROL | | |
| Streets & Roads | \$ | 30,807,006 |
| Traffic Management | \$ | 6,161,401 |
| Bike & Pedestrian | \$ | 3,080,701 |
| REGIONAL TRANSIT | | |
| Point-to-Point Services | \$ | 1,305,495 |
| Community Connections | \$ | 1,310,766 |
| Transit Services | \$ | 862,589 |
| Rail Services | \$ | 874,564 |
| REGIONAL PROJECTS | \$ | 17,416,075 |



**TOTAL REVENUE:
\$62,441,052**

EXPENDITURES

| | | |
|-------------------------------|----|------------|
| STANCOG ADMINISTRATION | \$ | 622,455 |
| LOCAL CONTROL | | |
| Streets & Roads | \$ | 12,496,474 |
| Traffic Management | \$ | 1,729,278 |
| Bike & Pedestrian | \$ | 1,375,011 |
| REGIONAL TRANSIT | | |
| Point-to-Point Services | \$ | 535,411 |
| Community Connections | \$ | 4,020,289 |
| Transit Services | \$ | 862,492 |
| Rail Services | \$ | 1,203,099 |
| REGIONAL PROJECTS | \$ | 9,705,575 |



**TOTAL EXPENDITURES:
\$32,550,084**

CASH SUMMARY (CURRENT YEAR)

| | | |
|----------------------------------|----|------------|
| CURRENT YEAR CASH BALANCE | \$ | 29,890,967 |
| PRIOR YEAR CASH BALANCE | \$ | 74,682,339 |



**TOTAL CASH
BALANCE:
\$104,573,306**

FROM FY 2016/17
THROUGH FY
2021/22

MEASURE L REVENUES AND EXPENDITURES

REVENUES

16/17

\$4,636,849

17/18

\$43,550,533

18/19

\$45,775,367

19/20

\$45,742,643

20/21

\$56,495,485

21/22

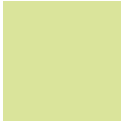
\$62,441,052

TOTAL REVENUE: \$258,641,929



EXPENDITURES

17/18



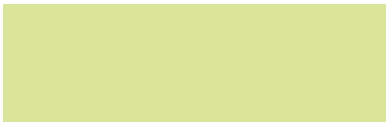
\$12,986,475

18/19



\$26,971,467

19/20



\$41,569,523

20/21



\$39,991,073

21/22



\$32,550,084

**TOTAL EXPENDITURES:
\$154,068,622**





| | |
|---|--|
| <h1>\$2,547,512</h1> <p>TOTAL REVENUE</p> | |
|---|--|

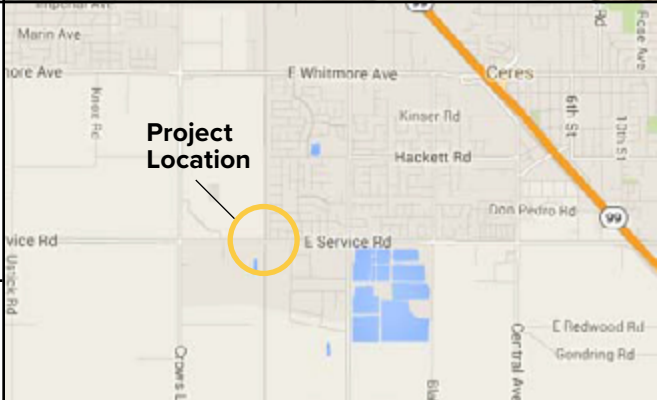
| | | |
|--|---|--|
| <p>STREETS & ROADS</p> <p>\$1,959,625</p> | <p>TRAFFIC MANAGEMENT</p> <p>\$391,925</p> | <p>BIKE & PEDESTRIAN</p> <p>\$195,962</p> |
|--|---|--|

| | |
|--|--|
| <h1>\$511,723</h1> <p>TOTAL EXPENDITURES</p> | |
|--|--|

| | | |
|--|---|---|
| <p>STREETS & ROADS</p> <p>\$290,932</p> | <p>TRAFFIC MANAGEMENT</p> <p>\$161,251</p> | <p>BIKE & PEDESTRIAN</p> <p>\$59,541</p> |
|--|---|---|

| | |
|--|--|
| <h1>\$4,042,535</h1> <p>TOTAL CASH BALANCE</p> | |
|--|--|

| | |
|--|---|
| <p>CURRENT YEAR CASH BALANCE</p> <p>\$2,035,789</p> | <p>PRIOR YEAR CASH BALANCE</p> <p>\$ 2,006,746</p> |
|--|---|



TRAFFIC SIGNAL AT MORGAN ROAD AND SERVICE ROAD

The Morgan Road and Service Road Traffic Signal project is located in Ceres at the intersection of Morgan Road and Service Road. The installation of a new traffic signal has bettered traffic flow and reduced idling time at a four-way intersection along the Service Road Corridor. Reducing idling time is not only convenient for drivers but also helps reduce carbon dioxide emissions. This project also consisted of concrete improvements, asphalt paving, and pavement delineation. The Morgan Road and Service Road Traffic Signal project is a key step towards completing the Morgan Road Corridor and preparing Service Road as an expressway. This project was funded through a combination of Measure L, state SB1 Road Maintenance and Rehabilitation, and federal transportation funding.



HUGHSON PAVEMENT MANAGEMENT

The City of Hughson has been using Measure L funding to keep roads in good condition through slurry sealing. Other funding sources, including gas taxes, will be used to supplement Measure L funding. Hughson's City Council approved a three-year plan that Measure L funding will continue to maintain roads for safe and smooth rides.

| | |
|---|--|
| <h1>\$504,580</h1> <p>TOTAL REVENUE</p> | |
|---|--|

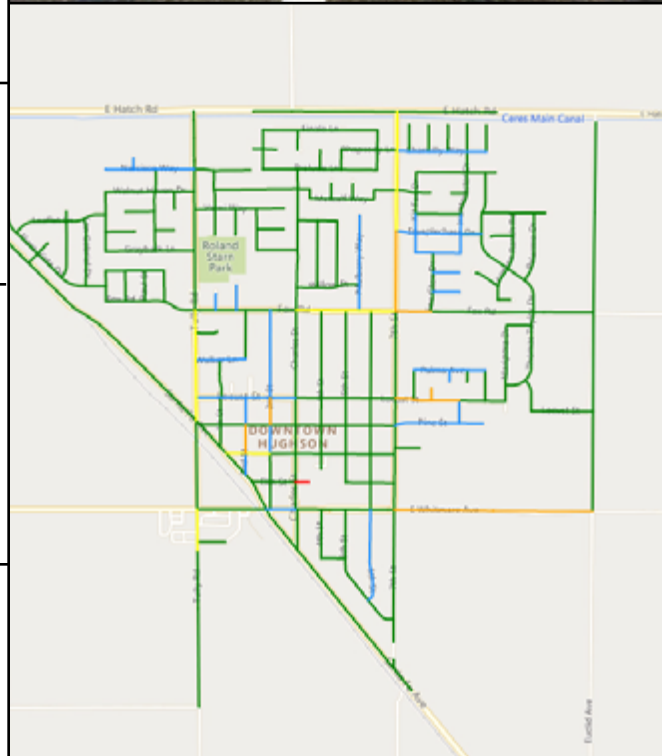
| | | |
|--|--|---|
| <p>STREETS & ROADS</p> <p>\$388,138</p> | <p>TRAFFIC MANAGEMENT</p> <p>\$77,628</p> | <p>BIKE & PEDESTRIAN</p> <p>\$38,814</p> |
|--|--|---|

| | |
|---|--|
| <h1>\$14,397</h1> <p>TOTAL EXPENDITURES</p> | |
|---|--|

| | | |
|---|---|--|
| <p>STREETS & ROADS</p> <p>\$14,397</p> | <p>TRAFFIC MANAGEMENT</p> <p>\$0</p> | <p>BIKE & PEDESTRIAN</p> <p>\$0</p> |
|---|---|--|

| | |
|--|--|
| <h1>\$1,313,725</h1> <p>TOTAL CASH BALANCE</p> | |
|--|--|

| | |
|--|---|
| <p>CURRENT YEAR CASH BALANCE</p> <p>\$490,183</p> | <p>PRIOR YEAR CASH BALANCE</p> <p>\$ 823,542</p> |
|--|---|





CITY OF
MODESTO
CALIFORNIA

\$14,333,438
TOTAL REVENUE



**STREETS &
ROADS**

\$11,025,722

**TRAFFIC
MANAGEMENT**

\$2,205,144

**BIKE &
PEDESTRIAN**

\$1,102,572

\$2,815,775
TOTAL EXPENDITURES



**STREETS &
ROADS**

\$1,770,650

**TRAFFIC
MANAGEMENT**

\$978,237

**BIKE &
PEDESTRIAN**

\$66,888

\$32,801,276
TOTAL CASH BALANCE



**CURRENT YEAR
CASH BALANCE**

\$11,517,663

**PRIOR YEAR
CASH BALANCE**

\$21,283,613



LA LOMA PAVEMENT REHABILITATION

The La Loma Pavement Rehabilitation project in Modesto was completed in December of 2022. This project consisted of major pavement rehabilitation and surface treatments to improve roadway conditions along La Loma from James Street to Rowland Street, as well as other streets in the immediate vicinity. La Loma Pavement Rehabilitation project included improvements to ADA infrastructure, traffic calming, and traffic safety. It also included creating two new roundabouts that significantly improved traffic safety in the neighborhood. The City of Modesto used Measure L funds to leverage \$1.8 million in federal funding to realize this years-long project.



\$504,616
TOTAL REVENUE



STREETS & ROADS
\$388,166

TRAFFIC MANAGEMENT
\$77,633

BIKE & PEDESTRIAN
\$38,817

\$20,363
TOTAL EXPENDITURES



STREETS & ROADS
\$15,664

TRAFFIC MANAGEMENT
\$3,133

BIKE & PEDESTRIAN
\$1,566

\$326,739
TOTAL CASH BALANCE



CURRENT YEAR CASH BALANCE
\$484,252

PRIOR YEAR CASH BALANCE
- \$157,513

NEWMAN PAVEMENT IMPROVEMENTS

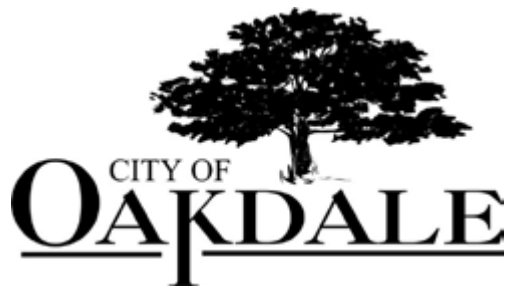
The City of Newman's last major Measure L funded project was a series of major pavement improvements completed in 2018. This large project was possible by estimating the amount of Measure L funding the City of Newman would receive and then paying up front for a project. During the last three fiscal years the funds have been paid back and we are now ready to do the next project which will be identified from the Pavement Management Plan. Without this Measure L funding the City of Newman would not be able to do a project of this size. Measure L helps the City maintain its roads to a higher Pavement Condition Index (PCI).

BEFORE



AFTER





| | | |
|---|---|---|
| <p>\$1,545,779 TOTAL REVENUE</p> | | |
| <p>STREETS & ROADS \$1,189,061</p> | <p>TRAFFIC MANAGEMENT \$237,812</p> | <p>BIKE & PEDESTRIAN 118,906</p> |
| <p>\$909,696 TOTAL EXPENDITURES</p> | | |
| <p>STREETS & ROADS \$560,563</p> | <p>TRAFFIC MANAGEMENT \$0</p> | <p>BIKE & PEDESTRIAN \$349,133</p> |
| <p>\$2,254,861 TOTAL CASH BALANCE</p> | | |
| <p>CURRENT YEAR CASH BALANCE \$636,083</p> | <p>PRIOR YEAR CASH BALANCE \$1,618,778</p> | |



G STREET BIKE AND PEDESTRIAN CORRIDOR

The G Street Bike and Pedestrian Corridor Improvements project is located in Oakdale on G Street between Yosemite and Wood Avenue. The project consists of new pavement, slurry seals, and concrete curbs and driveways. Measure L funds were used in part to obtain a federal Active Transportation Program (ATP) grant administered through the State. The G Street Bike and Pedestrian Corridor Improvements project includes safe routes to school's improvements such as pedestrian crossings at Oakdale High School, new pedestrian safety areas at intersections, traffic calming devices, sidewalks, ADA compliant ramps, and bike route street striping. A highlight from this project is the new mid-block crossing at Oakdale High School. This crossing includes rapid flashing beacons and 934 square feet of red herringbone stamped concrete which will help channel students to a main lighted crossing, and is useful for crossing at the school's nighttime events. Additionally, improvements to the Gilbert Avenue and G Street roundabout will help to slow traffic for safer crossings by students. Project was completed February 7, 2022.



ROUNDABOUT IN SALADO AT 7TH STREET AND K STREET

The City of Patterson used Measure L and federal funds to construct the Roundabout in Salado at 7th Street and K Street. This project, completed in early 2021, eased congestion and improved pedestrian traffic and safety. The City converted a complicated five-way intersection that required an all-way stop into a roundabout, which had important improvements for residents whether they are driving or walking/biking. The 7th and K roundabout improves traffic flow and efficiency, reduces the number of stops, and reduces vehicle emissions. The pedestrian crosswalks around the roundabout were upgraded with school zone appropriate high-visibility yellow crosswalks.

\$1,822,391
TOTAL REVENUE



STREETS & ROADS
\$1,401,839

TRAFFIC MANAGEMENT
\$280,368

BIKE & PEDESTRIAN
\$140,184

\$2,066,948
TOTAL EXPENDITURES



STREETS & ROADS
\$2,066,948

TRAFFIC MANAGEMENT
\$0

BIKE & PEDESTRIAN
\$0

\$3,704,200
TOTAL CASH BALANCE



CURRENT YEAR CASH BALANCE
-\$244,557

PRIOR YEAR CASH BALANCE
\$3,948,757





\$1,369,577
TOTAL REVENUE



STREETS & ROADS
\$1,053,521

TRAFFIC MANAGEMENT
\$210,704

BIKE & PEDESTRIAN
\$105,352

\$521,859
TOTAL EXPENDITURES



STREETS & ROADS
\$506,417

TRAFFIC MANAGEMENT
\$7,608

BIKE & PEDESTRIAN
\$7,834

\$3,163,134
TOTAL CASH BALANCE



CURRENT YEAR CASH BALANCE
\$847,718

PRIOR YEAR CASH BALANCE
\$2,315,416

BEFORE

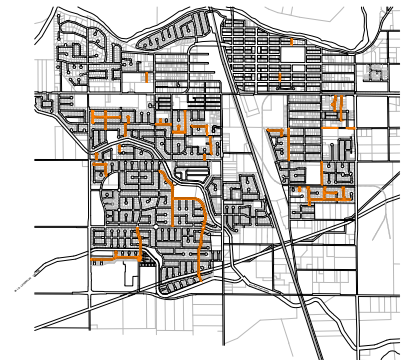


AFTER



PAVEMENT RESTORATION PROJECT

The City of Riverbank's Pavement Management Plan was used to identify 40 road segments in need of repair. The City of Riverbank used Measure L funds to complete the Pavement Restoration Project in 2021, 1,073,130 sq. ft. of roads received Type II slurry seals through this project. A Type II slurry seal is a maintenance treatment that is placed on a pavement surface to create a new wearing surface.





\$6,180,461
TOTAL REVENUE



LINWOOD AVENUE ATP IMPROVEMENTS

By leveraging state Active Transportation Program (ATP), Measure A, and Measure L funds, the City of Turlock completed the Linwood Avenue ATP Improvements project. This project is located in front of Cunningham Elementary School on Linwood Ave. The Linwood Avenue ATP Improvements project provides a safe, lighted pedestrian pathway with an activated crossing system, Class II bike lanes, and a dual turn lane in front of the elementary school. Class II bike lanes are on-street facilities designated for bicyclists using stripes and stencils. Bike lanes are the preferred treatment for all arterial and collector streets on the bikeway network, and are not typically installed on low-volume, low-speed residential streets. Before this project was completed, vehicles would stack up in the through lane and block traffic while students would cross the road to walk on the dirt. In total, Turlock acquired 15,220 sq. feet of right of way from nine parcels to widen the roadway fifteen feet. The project installed 1,109 feet of curb and gutter, 7,222 sq. feet of sidewalk and driveways, four streetlights, two ADA ramps, a Rectangular Rapid Flashing Beacon (RRFB) pedestrian activated crossing system with a high visibility continental crosswalk, and 3,307 feet of Class II bike lanes.

| STREETS & ROADS | TRAFFIC MANAGEMENT | BIKE & PEDESTRIAN | TRANSIT |
|-----------------|--------------------|-------------------|----------|
| \$4,701,118 | \$940,224 | \$470,112 | \$69,007 |

\$2,285,338
TOTAL EXPENDITURES



| STREETS & ROADS | TRAFFIC MANAGEMENT | BIKE & PEDESTRIAN | TRANSIT |
|-----------------|--------------------|-------------------|----------|
| \$1,566,331 | \$0 | \$650,000 | \$69,007 |

\$12,005,642
TOTAL CASH BALANCE



CURRENT YEAR CASH BALANCE
\$3,895,122

PRIOR YEAR CASH BALANCE
\$8,110,520



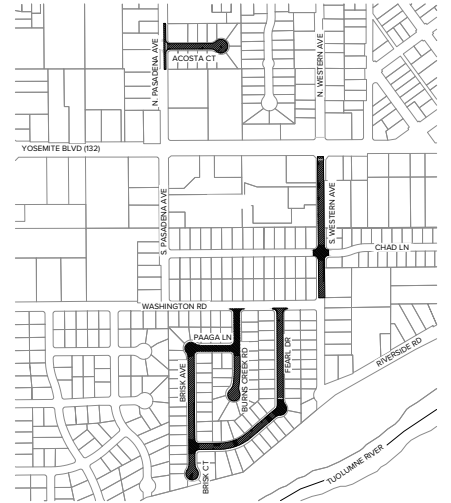
\$504,616
TOTAL REVENUE



STREETS & ROADS
\$388,166

TRAFFIC MANAGEMENT
\$77,633

BIKE & PEDESTRIAN
\$38,817



\$740,436
TOTAL EXPENDITURES



STREETS & ROADS
\$736,600

TRAFFIC MANAGEMENT
\$349

BIKE & PEDESTRIAN
\$3,487

\$363,835
TOTAL CASH BALANCE



CURRENT YEAR CASH BALANCE
- \$235,820

PRIOR YEAR CASH BALANCE
\$599,655

WATERFORD CAPITAL IMPROVEMENT PROJECTS

The City of Waterford used Measure L funding for 2021 road surface improvements on over 200,000 sq. ft. of roads in the city. Measure L funds were also used to leverage State Active Transportation Program funds for pedestrian infrastructure improvements. A total of \$740,435 Measure L dollars were used for multiple capital improvement projects that include the Cape and Slurry Seal Project, Flashing Beacons Project, and the F Street Pedestrian Project. Leveraged funds were also used for the Pavement Management Program, a traffic signal on Yosemite Avenue and Pasadena Avenue, and for bike/pedestrian improvements on two blocks of Main Street.



\$10,805,146
TOTAL REVENUE



STREETS & ROADS

\$8,311,651

TRAFFIC MANAGEMENT

\$1,662,330

BIKE & PEDESTRIAN

\$831,165

\$5,783,233
TOTAL EXPENDITURES



STREETS & ROADS

\$4,967,971

TRAFFIC MANAGEMENT

\$578,700

BIKE & PEDESTRIAN

\$236,562

\$9,558,487
TOTAL CASH BALANCE



CURRENT YEAR CASH BALANCE

\$5,021,913

PRIOR YEAR CASH BALANCE

\$4,536,574

AIRPORT NEIGHBORHOOD SIDEWALK IMPROVEMENTS

This project consists of constructing curb, gutter, sidewalk, bike paths, and minor drainage improvements throughout the Airport Neighborhood. Stanislaus County leading the project is currently in construction phase and should be completed early 2023. The project is funded using Active Transportation Program (ATP) funds and a local match using Measure L Bike and Pedestrian Category funds.



REGIONAL PROJECTS

BEFORE



AFTER



SR- 132 WEST FREEWAY/EXPRESSWAY PROJECT

The purpose of this project is to improve regional and interregional circulation, relieve regional congestion, and improve operations. This project began in December 2019 and is divided into two phases. Phase 1 was completed in 2022 with the construction of the first two-lanes of the ultimate four-lane facility. Phase 2 is currently underway and involves construction of the remaining two lanes of the freeway from North Dakota Avenue to SR 99, with a partial interchange at North Carpenter Road.



STANDIFORD AT STATE ROUTE 99

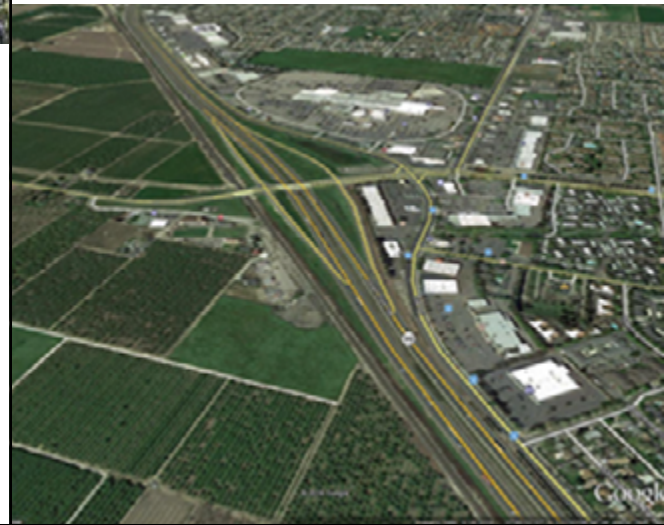
The purpose of this project is to complete the Project Initiation Document (PID) and Project Approval And Environmental Document (PA&ED) phases of the Standiford at State Route 99 Interchange Reconstruction Project, which is led by the City of Modesto.

Measure L Regional Funds leveraged: \$1,098,000

BRIGGSMORE AT STATE ROUTE 99 (SR 99) INTERCHANGE RECONSTRUCTION PROJECT

The City of Modesto proposes to complete Project Initiation Document (PID) and Project Approval And Environmental Document (PA&ED) phases of the State Route 99 (SR 99) Interchange Reconstruction Project.

Measure L Regional Funds: \$549,000
Project Cost: \$5,145,832

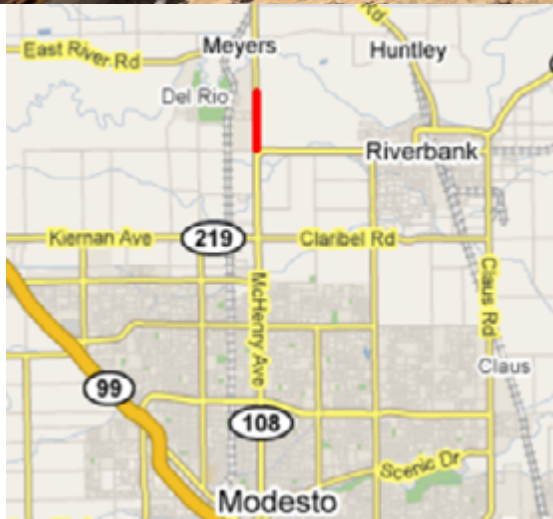


CERES SERVICE ROAD AND MITCHELL ROAD STREET PROJECT

Funding of this project for the City of Ceres is for the Plans, Specifications and Estimates (PS&E) Phase of the State Route 99/Service Road/Mitchell Road Interchange Project. The project is intended to improve regional and interregional circulation, relieve traffic congestion along existing SR 99 at the Mitchell Road/Service Road interchange. The Project will include a fully accessible Diverging Diamond Interchange (DDI) at Service Road on SR 99.

Measure L Regional Funds: \$6,589,000
Project Cost: \$10,800,000





MCHENRY AVE. WIDENING

Project led by Stanislaus County proposes to widen approximately 1.7 miles of McHenry Avenue from the existing 2-lane to a 5-lane corridor to accommodate 2-through lanes in each direction, a center dual left-turn lane and 8-foot shoulders, as well as a Class III bike lanes from Ladd/Patterson Rd to the south abutment of the McHenry Avenue Bridge. The shoulders will provide space for Class III bike lanes. Class III bike lanes provide a route for bicyclists, that are identified by signage and are shared with motorists. The project uses Measure L funds, in conjunction with state and federal funding to widen the south-north arterial road McHenry Avenue. This project is projected to be completed in Spring 2023.

Project Cost: \$ 16,378,000

Measure L Regional Funds:

\$2,605,000

WHO IS MOVE?



MOVE is a non-profit organization dedicated to connecting seniors, individuals with disabilities, and veterans of Stanislaus County with transportation options to access their community. **MOVE offers a variety of programs funded by Measure L to fit the diverse needs of our clients.**

Fiscal year 2021/2022 continued to present many challenges for our clients due to the continuation of the COVID-19 pandemic. It was a critical time to continue providing safe transportation options for our high-risk clients so they may attend medical appointments and have access to food. **Although the COVID-19 pandemic has required MOVE to change the way we provide services, MOVE has been able to quickly adapt to the need of our clients.**

The VetsVan program is a very important last resort transportation for veterans who need door through door assistance in order to access medical care in Stanislaus County and the Bay Area. Although there are other options for transportation those who are provided rides on the VetsVan program are unable to utilize any other service because of the need for door through door assistance.

All rides are provided by volunteer drivers who are thankful to serve our veterans in need. Nine volunteers joined our team, and 145 veterans utilized the VetsVan program. **MOVE increased rides by 87% once Measure L funding became available for expansion of this services.** This last year there has been a 32% increase in rides over previous fiscal year.

893 one-way trips were provided, and 44,323 miles were driven by volunteers utilizing our fleet of five VetsVan vehicles. Measure L provided the funding to purchase a replacement vehicle in order to continue to meet the increasing demand.

Measure L has also provided the funding for expanding MOVE's BRIDGES and Travel Training programs. In addition, the funding has allowed MOVE to assist low-income seniors with bus tickets.

Without the support of Measure L funds many seniors, veterans and individuals with disabilities would lose their ability to live independently.



893

ONE-WAY TRIPS PROVIDED



44,323

MILES DRIVEN



145

VETERANS BENEFITED

MEET OUR TRANSIT OPERATORS:

StanRTA



Stanislaus Regional Transit Authority (StanRTA) was formed in July 2021 with the joint powers agreement merging the former Modesto Area Express (MAX) and Stanislaus Regional Transit (StaRT). StanRTA is the primary transportation provider of mass transportation in the rural, suburban and metropolitan areas of Stanislaus County. StanRTA provides fixed route (27 routes) and demand response services as well as the commuter service to the Amtrak station in Modesto.

TURLOCK TRANSIT



Turlock Transit is a public transportation provider which operates bus routes serving residents and visitors to Turlock. All Turlock Transit fixed routes start and end at the Roger K. Fall Transit Center in Turlock. Their bus routes are all located within Turlock and have stops as far North as Christoffersen & Crowell and Linwood & Amberwood at the southern end.

COMMUNITY CONNECTIONS

Community Connections has a goal to increase access to transit services and bike and pedestrian facilities in unincorporated areas. Community Connections funds are used for projects to boost services in these areas.

NEWMAN- INYO AVE. SCHOOL INTERSECTION IMPROVEMENTS

This street rehabilitation project was proposed by City of Newman to rehabilitate two sections of heavily traveled roadway.

Measure L funds awarded:
\$224,589

Project Cost:
\$1,955,430

PATTERSON- PEDESTRIAN CROSSWALK SAFETY PROJECT

City of Patterson proposed project to install one new pedestrian crosswalk, and upgrade another existing crosswalk with new safety elements.

Measure L funds awarded:
\$908,280

Project Cost:
\$956,085

STANRTA- BUS STOP IMPROVEMENTS PROJECT

This project provides improvements to bus stops and passenger amenities around the bus stop areas. Includes improvements in lighting features, replacement of curb, gutter, concrete, sidewalks, and any ADA upgrades needed.

Measure L funds awarded:
\$1,000,000

Project Cost:
\$1,000,000

WATERFORD-F STREET OVERLAY PROJECT

Installation of 2" rubberized asphalt overlay on F Street in Waterford from Yosemite Blvd. (SR 132) through intersection of Bonnie Brae Ave. This project will make Waterford's main corridor accessible for pedestrians and bicyclists.

Measure L funds awarded:
\$538,786

Project Cost:
\$723,915

STANISLAUS COUNTY- STATE ROUTE 132/ MCCLURE ROAD PEDESTRIAN FACILITY IMPROVEMENTS PROJECT

Project proposes to install new Accessible Pedestrian Signals (APS), Detectable Warning Surface (DWS), Curb Ramps at the intersection of SR 132/ McClure Rd. as well as provide drainage work between E Street and H Street in Empire.

Measure L funds awarded:
\$1,270,000

MOVE- VOLUNTEERS ON THE GO "VOGO" PROJECT

Project is a part of the VOGO pilot, which is part of the Vamos smartphone trip planning application (App) managed by MOVE Stanislaus Transportation that provides rides and services to Stanislaus residents who have limited access to public transit.

Measure L funds awarded:
\$78,634

Project Cost:
\$359,040

MEASURE L REVENUE AND EXPENSES

FY 2021/22
ANNUAL REPORT

| | | Fiscal Year 2021/22 | |
|-------------------|--------------------------------------|---------------------|-------------------|
| Jurisdiction | | Revenue | Expense |
| Ceres | Ceres Streets & Roads | 1,959,625 | 290,932 |
| | Ceres Traffic Management | 391,925 | 161,251 |
| | Ceres Bike & Ped | 195,962 | 59,541 |
| | Total Ceres | 2,547,512 | 511,723 |
| Hughson | Hughson Streets & Roads | 388,138 | 14,397 |
| | Hughson Traffic Management | 77,628 | - |
| | Hughson Bike & Ped | 38,814 | - |
| | Total Hughson | 504,579 | 14,397 |
| Modesto | Modesto Streets & Roads | 11,025,722 | 1,770,65 |
| | Modesto Traffic Management | 2,205,144 | 978,237 |
| | Modesto Bike & Ped | 1,102,572 | 66,888 |
| | Total Modesto | 14,333,438 | 2,815,775 |
| Newman | Newman Streets & Roads | 388,166 | 15,664 |
| | Newman Traffic Management | 77,633 | 3,133 |
| | Newman Bike & Ped | 38,817 | 1,566 |
| | Total Newman | 504,615 | 20,364 |
| Oakdale | Oakdale Streets & Roads | 1,189,061 | 560,563 |
| | Oakdale Traffic Management | 237,812 | - |
| | Oakdale Bike & Ped | 118,906 | 349,133 |
| | Total Oakdale | 1,545,780 | 909,696 |
| Patterson | Patterson Streets & Roads | 1,401,839 | 2,066,948 |
| | Patterson Traffic Management | 280,368 | - |
| | Patterson Bike & Ped | 140,184 | - |
| | Total Patterson | 1,822,391 | 2,066,948 |
| Riverbank | Riverbank Streets & Roads | 1,053,521 | 506,417 |
| | Riverbank Traffic Management | 210,704 | 7,608 |
| | Riverbank Bike & Ped | 105,352 | 7,834 |
| | Total Riverbank | 1,369,577 | 521,859 |
| Turlock | Turlock Streets & Roads | 4,701,118 | 1,566,331 |
| | Turlock Traffic Management | 940,224 | - |
| | Turlock Bike & Ped | 470,112 | 650,000 |
| | Total Turlock | 6,111,453 | 2,216,331 |
| Waterford | Waterford Streets & Roads | 388,166 | 736,600 |
| | Waterford Traffic Management | 77,633 | 349 |
| | Waterford Bike & Ped | 38,817 | 3,487 |
| | Total Waterford | 504,615 | 740,435 |
| Stanislaus County | Stanislaus County Streets & Roads | 8,311,651 | 4,967,971 |
| | Stanislaus County Traffic Management | 1,662,330 | 578,700 |
| | Stanislaus County Bike & Ped | 831,165 | 236,562 |
| | Total Stanislaus County | 10,805,146 | 5,783,233 |
| Transit | Ceres Transit | - | - |
| | Modesto County | - | - |
| | MOVE | - | 535,411 |
| | StanRTA | 793,581 | 793,485 |
| | Turlock Transit | 69,007 | 69,007 |
| | Total Transit | 862,589 | 1,397,903 |
| | Total | 62,441,051 | 32,550,084 |

- indicates no expenditures for this category

| Measure L to Date | | | | |
|--------------------|--------------------|-----------------------|-------------------|--|
| Revenue | Expenses | Cash Balance FY 21/22 | | |
| 8,136,421 | 5,846,996 | 1,668,693 | Ceres | |
| 1,627,284 | 376,448 | 230,674 | | |
| 813,642 | 311,368 | 136,422 | | |
| 10,577,347 | 6,534,812 | 2,035,789 | | |
| 1,611,843 | 756,834 | 373,741 | Hughson | |
| 322,369 | - | 77,628 | | |
| 161,184 | 24,837 | 38,814 | | |
| 2,095,396 | 781,671 | 490,183 | | |
| 45,784,767 | 22,429,278 | 9,255,072 | Modesto | |
| 9,156,953 | 3,143,814 | 1,226,907 | | |
| 4,578,477 | 1,145,830 | 1,035,684 | | |
| 59,520,198 | 26,718,922 | 11,517,663 | | |
| 1,611,871 | 1,360,531 | 372,501 | Newman | |
| 322,374 | 272,113 | 74,500 | | |
| 161,187 | 136,049 | 37,250 | | |
| 2,095,432 | 1,768,693 | 484,252 | | |
| 4,937,872 | 3,621,318 | 628,498 | Oakdale | |
| 987,574 | - | 237,812 | | |
| 493,787 | 543,054 | (230,227) | | |
| 6,419,233 | 4,164,372 | 636,083 | | |
| 5,820,774 | 3,835,429 | (665,109) | Patterson | |
| 1,164,155 | - | 280,368 | | |
| 582,077 | 27,376 | 140,184 | | |
| 7,567,006 | 3,862,805 | (244,557) | | |
| 4,375,005 | 2,074,562 | 547,104 | Riverbank | |
| 875,001 | 182,518 | 203,096 | | |
| 437,501 | 267,293 | 97,518 | | |
| 5,687,507 | 2,524,373 | 847,718 | | |
| 19,521,544 | 12,722,365 | 3,134,786 | Turlock | |
| 3,904,309 | - | 940,224 | | |
| 1,952,154 | 650,000 | (179,888) | | |
| 25,378,007 | 13,372,365 | 3,895,122 | | |
| 1,611,871 | 1,598,539 | (348,434) | Waterford | |
| 322,374 | 8,151 | 77,284 | | |
| 161,187 | 124,908 | 35,330 | | |
| 2,095,432 | 1,731,597 | (235,820) | | |
| 34,514,474 | 29,518,430 | 3,343,679 | Stanislaus County | |
| 6,902,895 | 3,601,936 | 1,083,630 | | |
| 3,451,447 | 2,189,964 | 594,603 | | |
| 44,868,816 | 35,310,329 | 5,021,913 | | |
| 135,542 | - | | Transit | |
| 1,468,871 | 1,019,020 | | | |
| 897,384 | 410,302 | | | |
| 2,191,533 | 1,467,262 | -535,411 | | |
| 793,581 | 793,485 | 97 | | |
| 286,555 | 240,518 | - | | |
| 5,773,466 | 3,930,587 | -535,314 | | |
| 71,802,958 | 45,304,244 | 7,710,500 | | |
| 3,192,978 | - | 1,305,495 | | |
| 5,389,782 | 4,126,289 | (2,709,523) | | |
| 3,593,909 | 1,353,099 | (328,535) | | |
| 2,584,464 | 2,584,464 | - | | |
| 258,641,929 | 154,068,622 | 29,890,967 | | |

- indicates no expenditures for this category

REVENUE

| | | |
|-------------------------------|----|------------|
| STANCOG ADMINISTRATION | \$ | 622,455 |
| LOCAL CONTROL | | |
| Streets & Roads | \$ | 30,807,006 |
| Traffic Management | \$ | 6,161,401 |
| Bike & Pedestrian | \$ | 3,080,701 |
| REGIONAL TRANSIT | | |
| Point-to-Point Services | \$ | 1,305,495 |
| Community Connections | \$ | 1,310,766 |
| Transit Services | \$ | 862,589 |
| Rail Services | \$ | 874,564 |
| REGIONAL PROJECTS | \$ | 17,416,075 |



**TOTAL REVENUE:
\$62,441,052**

EXPENDITURES

| | | |
|-------------------------------|----|------------|
| STANCOG ADMINISTRATION | \$ | 622,455 |
| LOCAL CONTROL | | |
| Streets & Roads | \$ | 12,496,474 |
| Traffic Management | \$ | 1,729,278 |
| Bike & Pedestrian | \$ | 1,375,011 |
| REGIONAL TRANSIT | | |
| Point-to-Point Services | \$ | 535,411 |
| Community Connections | \$ | 4,020,289 |
| Transit Services | \$ | 862,492 |
| Rail Services | \$ | 1,203,099 |
| REGIONAL PROJECTS | \$ | 9,705,575 |



**TOTAL EXPENDITURES:
\$32,550,084**

CASH SUMMARY
(CURRENT YEAR)

| | | |
|----------------------------------|----|------------|
| CURRENT YEAR CASH BALANCE | \$ | 29,890,967 |
| PRIOR YEAR CASH BALANCE | \$ | 74,682,339 |



**TOTAL CASH BALANCE:
\$104,573,306**

FY21-22 MEASURE L SUMMARY



STANCOG POLICY BOARD

2021-2022



CHAIR
TERRY WITHROW
Public Transportation
Provider
Representative



VICE CHAIR
RICHARD O'BRIEN
City of Riverbank



JAVIER LOPEZ
City of Ceres



ROSA
EXCUTIA-BRAATON*
City of Modesto



SUE ZWAHLEN*
City of Modesto



JENNY KENOYER
City of Modesto



TONY MADRIGAL*
City of Modesto



BILL ZOSLOCKI*
City of Modesto



CASEY GRAHAM*
City of Newman



NICK CANDEA*
City of Newman



ERICKA CHIARA*
City of Oakdale



FRED SMITH*
City of Oakdale



DENNIS MCCORD
City of Patterson



GEORGE CARR
City of Hughson



PAM FRANCO
City of Turlock



JOSE ALDACO
City of Waterford



VITO CHIESA
Stanislaus County



CHANCE CONDIT
Stanislaus County



MANI GREWAL
Stanislaus County



BUCK CONDIT
Stanislaus County



DENNIS AGAR

**CALTRANS
EX-OFFICIO**

* Member for Part of the Year



WHO IS StanCOG?

StanCOG is a council of city and county governments comprised of the Cities of Ceres, Hughson, Modesto, Newman, Oakdale, Patterson, Riverbank, Turlock and Waterford, and the County of Stanislaus, that was established in 1971 by a Joint Powers Agreement (JPA) to address regional transportation issues.

StanCOG STAFF

Rosa De León Park
Executive Director

Elisabeth Hahn
Deputy Director of Planning & Programming

Karen Dunger
Manager of Financial Services

Clarissa Hernlund
Senior Transit

Cindy Malekos
Manager of Administrative Services

Hazel Choi
Associate Planner

Melany Arriola
Associate Planner

Nick St. Cook
Assistant Planner

Emma Goldsmith
Associate Planner

Stephanie Mora
Senior Financial Services Specialist

Isabel Garcia
Financial Services Specialist II

Josephine Oshana
Executive Administrative Assistant

Shannon Silva
Administrative Assistant

Monica Streeter
General Counsel

StanCOG is the Metropolitan Planning Organization (MPO) for the Stanislaus region as designated by the federal government, the Regional Transportation Planning Agency (RTPA) as designated by the State of California, and the Local Transportation Authority (LTA). An MPO/RTPA/LTA is a federally mandated and federally funded transportation policy-making organization that works with local governments and citizens in its region by dealing with issues and needs that cross city and county boundaries.

StanCOG is responsible for developing and updating a variety of transportation plans and for allocating the federal, state and local funds to implement and prepare them. While regional transportation planning is its primary role, issues that affect the entire region such as air quality are also part of what StanCOG does.

StanCOG provides the forum that brings mayors, city council members and county supervisors together to work on regional issues in a setting that promotes the involvement of the public in the planning process for the Stanislaus region.

OUR MISSION

To provide planning coordination that enhances the quality of life in the Stanislaus region by working with local governments, state and federal agencies, and the public to create real solutions to regional transportation issues.

OUR VISION

To create a dynamic transportation network that safely and efficiently moves people and goods, improves the region's air quality, and enhances the lives of the region's residents.



STANISLAUS COUNCIL OF GOVERNMENTS MEASURE L

Ceres | Hughson | Modesto | Newman | Oakdale | Patterson | Riverbank | Turlock | Waterford | Stanislaus County



MEASURE L ANNUAL REPORT

This annual report is for fiscal year 2021-2022 only. For additional information regarding current projects please visit www.StanislausMeasureL.com or contact the specific jurisdiction directly.



ANNUAL REPORT

2021-2022



StanCOG
Stanislaus Council of Governments

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